Marlow Cemetery Trustees Town of Marlow NH 167 Route 123 Marlow NH 03456

2019 Budget Calculation of Perpetual Care Share of Village Cemetery Mowing

- 2,429 Total 2019 burial plots in Village Cemetery (does not change without laying out new lots)*
 - 895 Total Perpetual Care Burial Plots as of 12/31/19 (no new plots sold in 2019)
- \$0.06 Rounding Error (+0.06)
- 0.3685 Ratio calculated by dividing total number of Perpetual Care Burial Plots by Total Burial Plots.
- \$3,600.00 Total 2019 Cost of mowing Village Cemetery (6 mowings @ \$600) 5/23, 6/14, 7/2, 8/12, 9/4, and 10/29
- \$1,326.47 Perpetual Care share of mowing 2019 Based on number of Perpetual Care Plots Cost of mowing multiplied by ratio
- \$1,326.53 Perpetual Care share of mowing 2019 to be paid to Town of Marlow
- \$1.4821 Cost per Burial Plot (Perpetual Care share of mowing divided by total Perpetual Care burial plots).

2019 Budget Calculation of Perpetual Care Share of West Yard Cemetery Mowing

- 753 Total burial plots in West Yard Cemetery (does not change without laying out new lots)
 - 3 Total Perpetual Care Burial Plots Washburn-Wilder Account 26108 Plots 202, 203, & 204
- 0.0040 Ratio calculated by dividing total number of Perpetual Care Burial Plots by Total Burial Plots.
- \$1,080.00 Total 2019 Cost of mowing West Yard Cemetery (6 mowings @ \$180) 5/23, 6/14, 7/2, 8/12, 9/4, and 10/29
 - **\$4.30** Perpetual Care share of mowing 2019 to be paid to Town of Marlow (Cost of mowing multiplied by ratio)
 - \$1.43 Cost per Burial Plot (Perpetual Care share of mowing divided by total Perpetual Care burial plots).
- \$1,330.83 Total to be Paid to the Town of Marlow